

MRO Software Activity Report



Month: Nov-02

Total # of Users		213
Fees MNTH	\$39,262.50	
Fees YTD	\$357,356.53	
MRO MNTH	\$5,785.50	
MRO YTD	\$50,844.71	

Company Name	Users	Monthly Fee	MRO Salesperson	MRO Commission	Seats Status	Old Program	New Program
UNOCC	4	\$800.00		\$0.00	E	X	
OR Simplot	19	\$3,950.00		\$790.00	R	X	
Reckson Associates	12	\$900.00		\$180.00	R	X	
Affiliated Building Services, Inc.	45	\$8,550.00		\$1,710.00	R	X	
MacFarlan Real Estate	17	\$2,585.00		\$517.00	R	X	
PRM Properties	4	\$1,000.00		\$200.00	R	X	
EAT&T	19	\$3,625.00		\$0.00	E	X	
Washington Group	22	\$2,900.00		\$0.00	E	X	
Clipay	10	\$2,300.00		\$460.00	R	X	
CB Richard Ellis - PNC Park	5	\$500.00		\$100.00	R	X	
UNSTAR	6	\$2,040.00		\$408.00	R	X	
Battelle	21	\$3,837.50		\$767.50	R	X	
SSI	2	\$500.00		\$100.00	R	X	
Select Energy - NE Generation Svcs. (Tobyhanna)	3	\$650.00		\$130.00	R	X	
Delta Air Lines	14	\$3,010.00		\$0.00	E	X	
UCI - Pearson Int'l Airport	2	\$455.00		\$91.00	R	X	
CB Richard Ellis - Madison	0	\$0.00		\$0.00	R	X	
CB Richard Ellis - Federal Express	0	\$0.00		\$0.00	R	X	
The Gale Company	0	\$0.00		\$0.00	R	X	
Towers at Spring Creek	0	\$0.00		\$0.00	R	X	
Affiliated Building Services, Inc. (Critical Systems)	4	\$660.00		\$132.00	R	X	
Excel Services	4	\$1,000.00		\$200.00	R	X	
	Sub-Total (Month)	213	\$39,262.50	\$5,785.50			
	User Terminations (Month)	0	\$0.00	\$0			
	Total-Users (Cumulative)	213	\$39,262.50	\$5,785.50			
Key: E=Existing License now Hosted by M2 (Non-Commissionable) R=Rented Seats directly from M2 (Commissionable)							

MRO Software Activity Report



Month: Dec-02

Total # of Users	214	Fees MINTH	\$39,798.87
Fees YTD		Fees YTD	\$397,155.40
MRO MINTH		MRO MINTH	\$5,808.00
MRO YTD		MRO YTD	\$56,652.71

Company Name	Users	Monthly Fee	MRO Salesperson	MRO Commission	Seats Status	Old Program	New Program
INNOCC	4	\$800.00		\$0.00	E	X	
QJR Simplot	19	\$3,950.00		\$790.00	R	X	
Reckson Associates	12	\$900.00		\$180.00	R	X	
Affiliated Building Services, Inc.	45	\$8,550.00		\$1,710.00	R	X	
MacFarlan Real Estate	17	\$2,585.00		\$517.00	R	X	
CRNM Properties	4	\$1,000.00		\$200.00	R	X	
EA&T	19	\$3,625.00		\$0.00	E	X	
Washington Group	23	\$3,323.87		\$0.00	E	X	
Clopay	10	\$2,300.00		\$460.00	R	X	
CB Richard Ellis - PNC Park	5	\$500.00		\$100.00	R	X	
INSTAR	6	\$2,040.00		\$408.00	R	X	
Battelle	21	\$4,025.00		\$805.00	R	X	
SSI	2	\$500.00		\$100.00	R	X	
Select Energy - NE Generation Svcs. (Tobyhanna)	3	\$575.00		\$115.00	R	X	
Delta Air Lines	14	\$3,010.00		\$0.00	E	X	
JCI - Pearson Int'l Airport	2	\$455.00		\$91.00	R	X	
CB Richard Ellis - Madison	0	\$0.00		\$0.00	R	X	
CB Richard Ellis - Federal Express	0	\$0.00		\$0.00	R	X	
The Gale Company	0	\$0.00		\$0.00	R	X	
Towers at Spring Creek	0	\$0.00		\$0.00	R	X	
Affiliated Building Services, Inc. (Critical Systems)	4	\$660.00		\$132.00	R	X	
Excel Services	4	\$1,000.00		\$200.00	R	X	
Sub-Total (Month)	214	\$39,798.87		\$5,808.00			
User Terminations (Month)	0	\$0.00		\$0			
Total-Users (Cumulative)	214	\$39,798.87		\$5,808.00			

Key:

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MRO Software Activity Report



Month: Oct-03

Total # of Users	273	Fees MNTH	\$48,515.00
Fees YTD			\$456,472.25
MRO MNTH			\$8,059.00
MRO YTD			\$70,039.25

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Company Name	Users	Monthly Fee	MRO Salesperson	MRO Commission	Seats Status	Old Program	New Program
NOCC	8	\$1,300.00		\$0.00	E	X	
HR Simplot	12	\$1,800.00		\$360.00	R	X	
CB Richard Ellis - PNC Park	5	\$500.00		\$100.00	R	X	
CB Richard Ellis - Suburban	2	\$600.00		\$120.00	R	X	
Reckson Associates	12	\$900.00		\$180.00	R	X	
Affiliated Building Services, Inc.	45	\$8,250.00		\$1,650.00	R	X	
Affiliated Building Services, Inc. (Critical Systems)	5	\$770.00		\$154.00	R	X	
MacFarlan Real Estate	15	\$2,155.00		\$431.00	R	X	
RNM Properties	4	\$1,000.00		\$200.00	R	X	
AT&T	12	\$2,300.00		\$0.00	E	X	
Washington Group	24	\$3,110.00		\$0.00	E	X	
INSTAR	6	\$2,040.00		\$408.00	R	X	
Clipay	10	\$2,300.00		\$460.00	R	X	
Battelle	58	\$9,700.00		\$1,940.00	R	X	
SSI	2	\$500.00		\$100.00	R	X	
Select Energy - NE Generation Svcs. (Tobyhanna)	3	\$575.00		\$115.00	R	X	
Delta Air Lines	14	\$3,010.00		\$0.00	E	X	
UCI - Pearson Int'l Airport	2	\$455.00		\$91.00	R	X	
Excel Services	7	\$1,750.00		\$350.00	R	X	
CSI International, Inc. (SAP)	3	\$575.00		\$115.00	R	X	
Towers at Spring Creek	10	\$2,250.00		\$450.00	R	X	
Peppo Energy Services - WCC	3	\$550.00		\$110.00	R	X	
Peppo Energy Services - NIH Cogen Plant	4	\$800.00		\$160.00	R	X	
New Flyer Industries	1	\$325.00		\$65.00	R	X	
GlobeGround North America	6	\$1,000.00		\$500.00	R		X
CB Richard Ellis - Madison	0	\$0.00		\$0.00	R	X	
CB Richard Ellis - Federal Express	0	\$0.00		\$0.00	R	X	
The Gale Company	0	\$0.00		\$0.00	R	X	
Sub-Total (Month)	273	\$48,515.00		\$8,059.00			
User Terminations (Month)	0	\$0.00		\$0			
Total-Users (Cumulative)	273	\$48,515.00		\$8,059.00			

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E=Existing License now Hosted by M2 (Non-Commissionable)
R=Rented Seats directly from M2 (Commissionable)